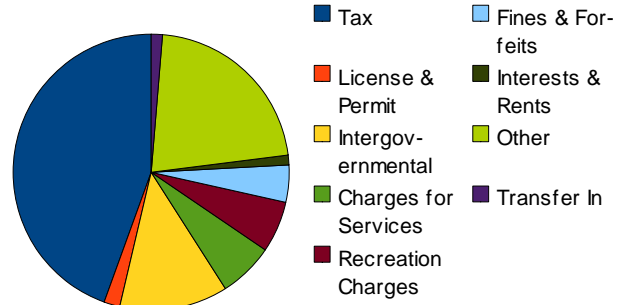


Summary of 2009-2010 Budget

General Fund Revenue

Tax	8,112,836	44.5%
License & Permit	342,300	1.9%
Intergovernmental	2,319,738	12.7%
Charges for Services	1,173,761	6.4%
Recreation Charges	1,093,996	6.0%
Fines & Forfeits	795,985	4.4%
Interests & Rents	208,807	1.1%
Other	3,956,498	21.7%
Transfer In	241,386	1.3%

Revenue



General Fund Expenditures

General Government	2,318,896	12.0%
Judicial	960,333	5.0%
Public Safety	9,757,446	50.5%
Public Services	1,792,908	9.3%
Recreation & Culture	3,040,117	15.7%
Transfers-Out	1,454,684	7.5%

Expenditures

