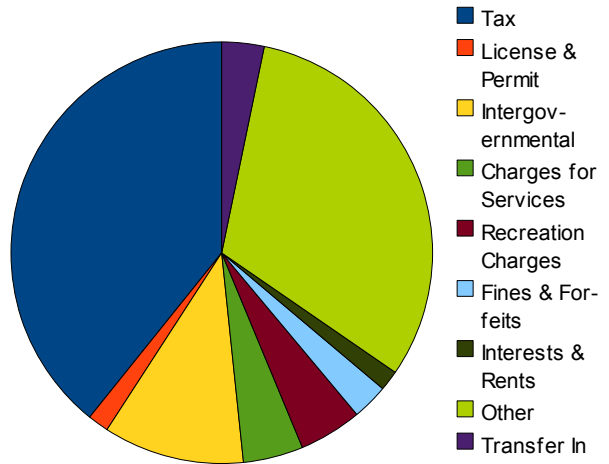


Summary of 2008-2009 Budget

General Fund Revenue

Tax	8,509,531	39.2%
License & Permit	351,250	1.6%
Intergovernmental	2,346,679	10.8%
Charges for Services	995,480	4.6%
Recreation Charges	1,045,717	4.8%
Fines & Forfeits	603,200	2.8%
Interests & Rents	333,220	1.5%
Other	6,803,670	31.4%
Transfer In	704,311	3.3%

REVENUE



General Fund Expenditures

General Government	2,822,798	12.8%
Judicial	964,635	4.4%
Public Safety	10,950,102	49.9%
Public Services	2,014,262	9.2%
Recreation & Culture	3,449,872	15.7%
Non-Departmental	113,541	0.5%
Transfers-Out	1,640,684	7.5%

EXPENDITURES

