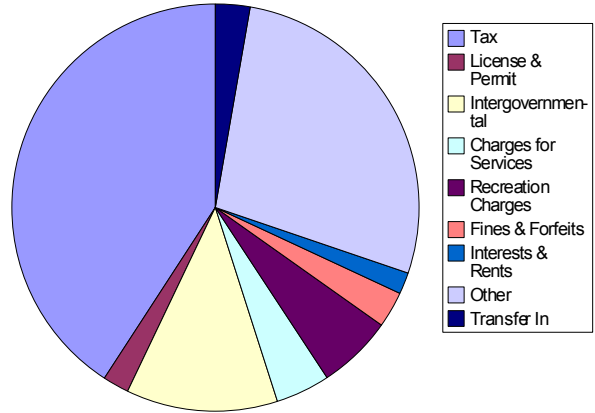


Summary of 2006-2007 Budget

General Fund Revenue

Tax	8,147,769	40.9%
License & Permit	422,950	2.1%
Intergovernmental	2,353,378	11.8%
Charges for Services	868,300	4.4%
Recreation Charges	1,213,748	6.1%
Fines & Forfeits	582,000	2.9%
Interests & Rents	342,700	1.7%
Other	5,471,675	27.5%
Transfer In	521,820	2.6%

REVENUE



General Fund Expenditures

General Government	2,640,959	13.3%
Judicial	941,261	4.8%
Public Safety	9,341,810	47.0%
Public Services	1,993,695	10.0%
Recreation & Culture	3,479,323	17.5%
Non-Departmental	61,667	0.3%
Transfers-Out	1,410,855	7.1%

EXPENDITURES

